

SUMMARY
SPECIAL PROJECTS
Annual Development Programme 2009-10

Sr No.	Sub-Sector/Sector	Throwforward as on 01.07.09	No. of Sch	On-Going			No. of Sch	New			No. of Sch	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
				5	6	7		9	10	11		13	14	15			18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water & Drainage	198.870	1	8.870	0.000	8.870	1	50.000	0.000	50.000	2	58.870	0.000	58.870	0.000	58.870	50.000	100.000
2	PP&H	11418.592	24	1771.811	31.715	1803.526	0	0.000	0.000	0.000	24	1771.811	31.715	1803.526	1000.000	2803.526	2250.514	1026.652
3	Transport & Comm.	8558.497	39	3116.594	0.000	3116.594	8	210.000	0.000	210.000	47	3326.594	0.000	3326.594	0.000	3326.594	2674.266	2557.636
	(i) Works & Services	2230.322	2	305.959	0.000	305.959	3	180.000	0.000	180.000	5	485.959	0.000	485.959	0.000	485.959	908.821	835.542
	(ii) Local Govt.	6328.175	37	2810.635	0.000	2810.635	5	30.000	0.000	30.000	42	2840.635	0.000	2840.635	0.000	2840.635	1765.445	1722.094
4	Education	297.51	1	50.000	20.000	70.000	0	0.000	0.000	0.000	1	50.000	20.000	70.000	0.000	70.000	113.755	113.755
5	Culture & Tourism	341.270	4	60.186	0.000	60.186	0	0.000	0.000	0.000	4	60.186	0.000	60.186	0.000	60.186	140.541	140.541
6	Environment	0	1	0.000	0.100	0.100	0	0.000	0.000	0.000	1	0.000	0.100	0.100	0.000	0.100	0.000	0.000
Total :-		20814.739	70	5007.461	51.815	5059.276	9	260.000	0.000	260.000	79	5267.461	51.815	5319.276	1000.000	6319.276	5229.076	3938.584

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June 16	Upto June 17	2010-11 18	2011-12 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>WATER & DRAINAGE</u> <u>(Ongoing Scheme)</u>																		
1670	Construction of Small Dams Weir in Rural Areas of City District Govt. Karachi	Karachi	Approved 07-11-07	2010-11	198.870	40.000	140.000	0.000	140.000	8.870	8.870	0.000	8.870	0.000	70	75	10.000	0.000
Sub Total (Ongoing) :-					198.870	40.000	140.000	0.000	140.000	8.870	8.870	0.000	8.870	0.000	--	--	10.000	0.000
<u>(New Scheme)</u>																		
1671	Construction of Two Retention Weirs in the Rural Area Karachi at mahin Chotto Moelari Pir Bukhsh Chotta Deh Kand Jhang, Tappo Maidan GADAP Town, Karachi	Karachi	Un-App	2010-11	200.000	0.000	10.000	0.000	10.000	190.000	50.000	0.000	50.000	0.000	5	30	40.000	100.000
Sub Total (New) :-					200.000	0.000	10.000	0.000	10.000	190.000	50.000	0.000	50.000	0.000	--	--	40.000	100.000
Total Water and Drainage :-					398.870	40.000	150.000	0.000	150.000	198.870	58.870	0.000	58.870	0.000	--	--	50.000	100.000

PHYSICAL PLANNING & HOUSING
Local Government Deptt:
(On-Going Schemes)

1672	Greater Hyderabad Sewerage Project. (Ph-I)	Hyderabad	Approved 17-12-1996	June 2011	980.000	834.513	50.000	0.000	884.513	95.487	30.000	0.000	30.000	0.000	90	93	65.487	0.000
1673	Construction of Bus Terminal at Kunri Umerkot	Umerkot	Approved 17-12-2005	June 2010	23.494	5.000	0.100	0.000	5.100	18.394	18.394	0.000	18.394	0.000	22	100	0.000	0.000
1674	Construction of Auditorium for Police Headquarter Hyderabad.	Hyderabad	Approved 21-10-2006	June 2010	15.919	0.000	2.000	0.000	2.000	13.919	13.919	0.000	13.919	0.000	13	100	0.000	0.000
1675	Providing Laying of 54 Dia" Prestressed New PipriMain & 54 RCC Haleji Conduct along Proposed Mehran Highway (From Cattle Colony to PQA Road Network.	Karachi	Approved on 31-3-2007 (R)	June 2011	88.456	55.000	0.100	0.000	55.100	33.356	0.100	0.000	0.100	0.000	62	62	33.256	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June 16	Upto June 17	2010-11 18	2011-12 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1676	Providing and Laying & Joining of 24" Dia M.S PipeLineFrom Hub Reservoir to German Pump Station, Orangi Town.	Karachi	Approved 31-3-2007 (R)	June 2011	336.116	220.000	20.000	0.000	240.000	96.116	0.100	0.000	0.100	0.000	71	71	96.016	0.000
1677	Chanalization /construction of natural Nallahs @ Orangi, Baldia,	Karachi	Approved 6-09-2007	June	943.410	100.000	124.500	0.000	224.500	718.910	100.000	0.000	100.000	0.000	24	34	300.000	318.910
1678	Provision of civic services in Taluka Latifabad, Hyderabad.	Hyderabad	Approved 21-9-2007	June 2012	310.909	35.000	50.000	0.000	85.000	225.909	83.000	0.000	83.000	0.000	27	54	100.000	42.909
1679	Strengthen plan of civic amenities for Taluka Mirpurkhas	M' Khas	Approved 18-8-2007	June 2010	500.000	329.640	130.360	0.000	460.000	40.000	40.000	0.000	40.000	0.000	92	100	0.000	0.000
1680	Strengthen plan of Infrastructure for Nawab Shah Taluka Nawabshah	Shaheed Benazir abad	Approved 18-8-2007	June 2011	991.027	28.148	238.793	0.000	266.941	724.086	400.000	0.000	400.000	0.000	27	67	324.086	0.000
1681	Strengthening the Infrastructure System of TMA Sukkur	Sukkur	Approved 18-8-2007	June 2011	500.000	12.755	193.956	0.000	206.711	293.289	100.000	0.000	100.000	0.000	41	61	93.289	100.000
1682	Sindh Cities Improvement Programme (\$ 400 million i/c GOS	Sindh	Approved 24-8-2008	June 2018	7000.000 GOS	0.000	100.000	0.000	100.000	6900.000	100.000	0.000	100.000	1000.000	1	3	200.000	200.000
1683	Water supply to Muhammadi Colony, U.C-5, Keemari Town,	Karachi.	Approved 20-10-2008	June 2010	37.762	0.000	10.000	0.000	10.000	27.762	27.762	0.000	27.762	0.000	26	100	0.000	0.000
1684	Water supply to Ittehad Town, Muhammad Khan Colony, Karachi.	Karachi.	Approved 20-10-2008	June 2010	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
1685	Provision of Pacca street, street lighting and community hall for village Allah Ditto Bhambhro, U.C. Khahi Qasim Taluka Bhiria, District Naushero Feroze.	N' Feroze	Approved 20-10-08	December 2009	3.000	0.000	3.000	0.000	3.000	0.000	0.100	0.000	0.100	0.000	100	103	0.000	0.000
1686	Public Facilities (Essential work) around Mausolem at Ghari Khuda Bux, Larkana	Larkana	Approved 12-3-2009	June 2010	432.350	0.000	0.000	0.000	76.400	355.950	100.000	0.000	100.000	0.000	18	41	255.950	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June	Upto June	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1687	Imp. & Ext. of Urban Water Supply Khairpur	Khairpur	Approved 28-05-2009	June 2010	31.400	0.000	5.000	0.000	5.000	26.400	26.400	0.000	26.400	0.000	16	100	0.000	0.000
1688	Construction of CC Block & Drains for various mohalla/ city of Taluka Sehwan	Jamshoro	Approved Sept 2008	June 2011	93.543	0.000	81.000	0.000	81.000	12.543	12.543	0.000	12.543	0.000	87	100	0.000	0.000
1689	Dev. Of Shaheed Benazir Bhutto Park at Boat Basin, Clifton Karachi	Karachi	Approved 19-2-2009	Dec. 2011	877.000	0.000	300.000	0.000	300.000	577.000	200.000	0.000	200.000	0.000	34	57	377.000	0.000
Total Local Government (On-GoingSchemes)					13184.386	1620.056	1318.809	0.000	3015.265	10169.121	1262.318	0.000	1262.318	1000.000	--	--	1845.084	661.819
<u>P&D Department</u> <u>(On-going)</u>																		
1690	Development Project for Bhit Shah Town.	Matiari	Approved 4-12-2008 (UR)	June 2010	145.326	0.000	50.000	0.000	50.000	95.326	95.326	0.000	95.326	0.000	34	100	0.000	0.000
Total P&D Deptt. (On-Going schemes)					145.326	0.000	50.000	0.000	50.000	95.326	95.326	0.000	95.326	0.000	--	--	0.000	0.000
<u>Home Department</u> <u>(On Going Scheme)</u>																		
1691	Police Package.	Sindh	Approved 26-11-2008	June 2010	486.167	0.000	200.000	0.000	200.000	286.167	286.167	0.000	286.167	0.000	41	100	0.000	0.000
Total Home Departmnet Ongoing					486.167	0.000	200.000	0.000	200.000	286.167	286.167	0.000	286.167	0.000	--	--	0.000	0.000
<u>Public Health Engr. Deptt:</u> <u>(On-Going Schemes)</u>																		
1692	Provincial Project Implementation Unit (PPIU) for Clean Drinking Water for All (CDWA) Project	Sindh	Approved May, 2006	30-6-2008	36.614	8.285	2.614	0.000	10.899	25.715	0.000	11.715	11.715	0.000	30	30	14.000	0.000
1693	Clean Drinking Water for All (CDWA) Project, Govt. of Sindh Share	Sindh	Approved (January, 2008)	30-6-2011	971.540	31.887	160.000	0.000	191.887	779.653	100.000	0.000	100.000	0.000	20	30	314.820	364.833

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June	Upto June	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1694	Establishment of Provincial Project Monitoring Unit (PPMU) for Clean Drinking Water for All (CDWA) Project.	Sindh	Approved (June 2007)	30-6-2010	114.160	36.000	15.550	0.000	51.550	62.610	0.000	20.000	20.000	0.000	45	45	42.610	0.000
Total PHE Deptt. (On-Going schemes)					1122.314	76.172	178.164	0.000	254.336	867.978	100.000	31.715	131.715	0.000	--	--	371.430	364.833
Board of Revenue (On-Going)																		
1695	Village Improvement Programme Phase-I	Sindh	Approved Nov. 2005 (UR)	30-6-2010	261.209	200.000	62.000	0.000	262.00	0.000	28.000	0.000	28.000	0.000	100	111	34.000	0.000
Total PP&H :-					15199.402	1896.228	1808.973	0.000	3781.601	11418.592	1771.811	31.715	1803.526	1000.000	--	--	2250.514	1026.652
TRANSPORT & COMMUNICATION LOCAL GOVT. DEPARTMENT Ongoing Schemes																		
1696	Widening of Shah-ra-e-Faisal from FTC to Metropole Hotel.	Karachi	Approved 05-09-07	2009-2010	123.218	29.860	47.000	0.000	76.860	46.358	46.358		46.358	0.000	62%	100%	0.000	0.000
1697	Construction of Rehabilitation of Roads, City District Government Karachi	Karachi	Approved 30-01-08	2011-2012	2126.000	1013.630	175.000	0.000	1188.630	937.370	150.000		150.000	0.000	56%	63%	393.685	393.685
1698	Construction of over head bridge at Thaddo Nalla between and Gadap Town	Karachi	Approved 07-03-07	2009-2010	49.796	29.796	10.000	0.000	39.796	10.000	10.000		10.000	0.000	80%	100%	0.000	0.000
1699	Improvement and Reconditioning of 16000 roads from Chakra Goth to 13000 road, Korangi Town Karachi (Total Cost Rs. 173.000 Million)	Karachi	Approved 11-12-07	2009-2010	93.826	76.175	5.000	0.000	81.175	12.651	12.651		12.651	0.000	87%	100%	0.000	0.000
1700	Portfolio of Road Sector schemes (21 Nos) pertaining to District Government Badin (indlusing remaining 4 missing schemes)	Badin	Approved 18-07-06	2010-2011	206.476	40.000	50.000	0.000	90.000	116.476	75.000		75.000	0.000	44%	80%	20.738	20.738

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June 16	Upto June 17	2010-11 18	2011-12 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1701	Rehabilitation and Improvement of University Road, Karachi	Karachi	Approved 13-11-08 (R)	2009-2010	602.402	381.000	100.000	0.000	481.000	121.402	121.402		121.402	0.000	80%	100%	0.000	0.000
1702	Improvement / Rehabilitation of Haider Ali road (4000) from 3000 road to 9000 road about Saba Cinema	Karachi	Approved 09-05-06	2009-2010	260.279	246.330	1.000	0.000	247.330	12.949	12.949		12.949	0.000	95%	100%	0.000	0.000
1703	Portfolio of road Sector Jacobabad schemes (18 Nos) pertaining to District Government Jacobabad.	Jacobabad	Approved 18-07-06	2009-2010	50.232	25.000	20.000	0.000	45.000	5.232	5.232		5.232	0.000	90%	100%	0.000	0.000
1704	Construction of Flyover/Interchanged at Banaras Chowk Karachi with the inclusion of Pedestrian Crossing Bridge. Total Cost Rs. 1156.986 GoS= 768.315, CDGK = 388.671	Karachi	Approved 21-05-09 (R)	2010-2011	768.315	130.000	200.000	0.000	330.000	438.315	200.000		200.000	0.000	43%	69%	119.158	119.158
1705	Link road from Hawskbay Housing Scheme No. 42 to Karachi Northern Bypass /RCD Highway	Karachi	Approved 31-03-07	2009-2010	189.730	115.000	50.000	0.000	165.000	24.730	24.730		24.730	0.000	87%	100%	0.000	0.000
1706	Construction of road in Bin Qasim Town and Landhi Town	Karachi	Approved 31-03-07	2011-2012	324.293	86.500	5.000	0.000	91.500	232.793	50.000		50.000	0.000	28%	44%	91.397	91.397
1707	Construction of Shahrah-e-Qaddafi More to German School (gulshan-e-Bihar Orangi Town Karachi (TKP)	Karachi	Approved 23-02-07	2009-2010	446.240	370.461	28.580	0.000	399.041	47.199	47.199		47.199	0.000	89%	100%	0.000	0.000
1708	Construction of link road from Soomrar to Kariori mile 0-0 3/1 (5 Kms)	Thar	Approved 22-03-07	2009-2010	23.293	17.793	5.000	0.000	22.793	0.500	0.500		0.500	0.000	98%	100%	0.000	0.000
1709	Improvement of road from Taj Medical Complex M.A.Jinnah Road to Preedy Street and in front of Advance Radiology Centre Saddar, Karachi	Karachi	Approved 11-12-07	2009-2010	110.969	72.178	0.000	0.000	72.178	38.791	38.791		38.791	0.000	65%	100%	0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June	Upto June	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1710	Reconstruction of Moulana Shoukat Ali Road from Sabri Chowk-2 Raja Tanveer Colony, Orangi Town, Karachi	Karachi	Approved 30-04-07	2009-2010	214.530	163.000	35.000	0.000	198.000	16.530	16.530		16.530	0.000	92%	100%	0.000	0.000

PROVINCIAL SPECIAL PROJECTS																		
(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June 16	Upto June 17	2010-11 18	2011-12 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1711	Construction of Roads (11 Nos) District T. M. Khan	T.M.Khan	Approved 30-04-07	2011-2012	156.413	20.000	30.000	0.000	50.000	106.413	50.000		50.000	0.000	32%	64%	28.207	28.207
1712	Construction of arterial Road from Hyderabad Bypass to Ghanghra Mori on the right bank of Akram Wah.	Hyderabad	Approved 25-09-08 (R)	2011-2012	1643.570	632.175	340.000	0.000	972.175	671.395	250.000		250.000	0.000	59%	74%	210.698	210.698
1713	Azeempura road, Shah Faisal Town	Karachi	Approved 17-08-07	2011-2012	299.596	59.961	60.000	0.000	119.961	179.635	100.000		100.000	0.000	40%	73%	39.818	39.818
1714	Construction of Service road on both side of Mauripur road from Gate 1 to the end /beyond of truck stand upto Grex Village	Karachi	Approved 01-08-07	2011-2012	315.000	50.000	60.000	0.000	110.000	205.000	100.000		100.000	0.000	35%	67%	52.500	52.500
1715	Improvement of road 4300 and construction of Storm water drain from road 5200 to Lyari river at the Karachi	Karachi	Approved 01-08-07	2011-2012	272.000	50.000	60.000	0.000	110.000	162.000	62.000		62.000	0.000	40%	63%	50.000	50.000
1716	Rehabilitation / Construction of (21 roads CDGK Phase-II)	Karachi	Approved 13-11-08 (R)	2011-2012	1881.300	883.000	185.000	0.000	1068.000	813.300	200.000		200.000	0.000	57%	67%	306.650	306.650
1717	Construction / Improvement of road areas of CDGK (duifferent District Councils)	Karachi	Approved 06-09-07	2011-2012	984.350	270.000	100.000	0.000	370.000	614.350	200.000		200.000	0.000	38%	58%	207.175	207.175
1718	Bridge over Lyari River connecting Surjani with Gulshane-e-Maymer, Yousuf Goth Super Highway.	Karachi	Approved 19-02-09 (R)	2011-2012	486.800	170.000	100.000	0.000	270.000	216.800	150.000		150.000	0.000	55%	86%	33.400	33.400
1719	Bridge over Railway Line Block 10 Gulshah-e-Iqbal.	Karachi	Approved 31-10-07	2009-2010	134.370	29.207	50.000	0.000	79.207	55.163	55.163		55.163	0.000	59%	100%	0.000	0.000
1720	Lyari Development Package (Phase-I)	Karachi	Approved 22-09-07 (UR)	2009-2010	347.001	80.000	247.000	0.000	327.000	20.001	20.000		20.000	0.000	94%	100%	0.000	0.000

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)

Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June	Upto June	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1721	Widening / Improvement and Reconditioning of Ex Super Highway from Beneath Hyderabad By pass upto Jamshoro Railwahy Crossing.	Hyderabad	Approved 28-09-07	2009-2010	262.970	170.000	90.970	0.000	260.970	2.000	2.000		2.000	0.000	99%	100%	0.000	0.000
1722	W/R of Road from Mirpur Mathelo to Dad Lweghari Road Mile 0/0-9/4 (15.30 Kms)	Ghotki	Approved 11-02-09	2009-2010	72.558	0.000	25.000	0.000	25.000	47.558	47.558		47.558	0.000	34%	100%	0.000	0.000
1723	W/R of Road from Dad leghari to Keejhar via Fateh Pitafi mile 0/0-8/1 (13.00 Km)	Ghotki	Approved 11-02-09	2009-2010	64.888	0.000	25.000	0.000	25.000	39.888	39.888		39.888	0.000	39%	100%	0.000	0.000
1724	Construction of Flyover at Shahbaz Chowk, Guddu Chow, Thandi Sarak Hyderabad	Hyderabad	Approved 21-11-07	2009-2010	462.900	200.000	132.000	0.000	332.000	130.900	130.900		130.900	0.000	72%	100%	0.000	0.000
1725	Construction of Flyover over at Latif Chowk - Qasim Chowk Near Poonam petrol Pump Ex-National Highway Hyderabad Flyover at Latif chowk Tendered.	Hyderabad	Approved 21-11-07	2009-2010	573.540	200.000	173.540	0.000	373.540	200.000	200.000		200.000	0.000	65%	100%	0.000	0.000
1726	Construction & Rehabilitation of Road from Baqai Medical College Gadap City (19 Kms)	Karachi	Approved 06-09-07	2009-2010	195.138	11.000	50.000	0.000	61.000	134.138	134.138		134.138	0.000	31%	100%	0.000	0.000
1727	Rehabilitation and Reconditioning of Adam Khan Road (4 Km) Total Cost Rs. 249.590 Million GOS Share 37.5 CCB 25%, and CDGK 37.5%.	Karachi	Approved 17-08-07	2009-2010	93.600	0.000	0.100	0.000	0.100	93.500	93.500		93.500	0.000	0%	100%	0.000	0.000
1728	Widening/Reconditioning of road from Khokhrapar Naddi Kinara Soomar Sar Kandyari to Memon Gotyh Gadap Town, Karachi	Karachi	Approved 28-10-08	2009-2010	29.022	0.000	5.000	0.000	5.000	24.022	24.022		24.022	0.000	17%	100%	0.000	0.000
1729	Construction of Preedy Street from saddar to Mazar-e-Quaid Karachi	Karachi	Approved 30-09-08	2009-2010	207.878	0.000	200.000	0.000	200.000	7.878	7.878		7.878	0.000	96%	100%	0.000	0.000

PROVINCIAL SPECIAL PROJECTS																		
(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June 16	Upto June 17	2010-11 18	2011-12 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1730	Bridge over Thado Nalla Chaman Colony	Karachi	Approved 30-01-08	2009-2010	59.146	7.000	0.000	0.000	7.000	52.146	52.146		52.146	0.000	12%	100%	0.000	0.000
1731	Construction of Link road from Super Highway to Jinnah Terminal via Malir Cantt.	Karachi	Approved 29-11-08	2009-2010	200.100	0.000	200.000	0.000	200.000	0.100	0.100		0.100	0.000	100%	100%	0.000	0.000
1732	Construction of Roads under Emergent Works / Disaster Assistance (under Flood Damages Restoration) of District Kambar @ Shahdadkot	Kambar @ Shahdadkot	Approved 21-05-09	2010-2011	318.000	0.000	50.000	0.000	50.000	268.000	80.000		80.000	0.000	16%	41%	94.000	94.000
Sub Total LG (On-going)					14649.739	5629.066	2915.190	0.000	8544.256	6105.483	2810.635		2810.635	0.000			1647.424	1647.424
New Schemes																		
1733	Construction and Rehabilitation of Shahrah-e-Noor Jehan from Abdullah College to Qalandria Chowk Total Cost Rs. 314.680 GoS= 157.340, CDGK = 157.340	Karachi	Un- approved	2011-2012	157.340	0.000	0.000	0.000	0.000	157.340	8.000		8.000	0.000	0%	5%	74.670	74.670
1734	W/R of Shanti Nagar Main Road (3 Km)	Karachi	Un- approved	2009-2010	31.400	0.000	0.000	0.000	0.000	31.400	10.000		10.000	0.000	0%	32%	21.400	0.000
1735	Rehabilitation and Improvement of Internal Roads of Katrak Parsi Colony"	Karachi	Un- approved	2009-2010	19.712	0.000	0.000	0.000	0.000	19.712	4.760		4.760	0.000	0%	24%	14.952	0.000
1736	Construction of road from Chanesar Goth to Mehmoodabad Corporation road (1 Km)	Karachi	Un- approved	2011	10.000	0.000	0.000	0.000	0.000	10.000	3.000		3.000	0.000	0%	30%	7.000	0.000
1737	Construction of road from Buhara By Pass to Ismailia / Khovja Colony Buhara Town Road mile 0/0-0/5 (1.00 Km)	Thatta	Approved	2010	4.240	0.000	0.000	0.000	0.000	4.240	4.240	0.000	4.240	0.000	0%	100%	0.000	0.000
Sub Total LG(New)					222.692	0.000	0.000	0.000	0.000	222.692	30.000		30.000	0.000			118.022	74.670
Total Local Govt. (ON-GOING+NEW)					14872.431	5629.066	2915.190	0.000	8544.256	6328.175	2840.635		2840.635	0.000			1765.446	1722.094

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June 16	Upto June 17	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>WORKS & SERVICES DEPTT.</u> <u>(ON-GOING SCHEMES)</u>																		
1738	Roads Scheme 60 Kms District Khairpur	Khairpur	Approved 13-11-08	2010	405.959	0.000	250.000	0.000	250.000	155.959	155.959		155.959	0.000	62%	100%	0.000	0.000
1739	Roads Scheme Tando Mohammad Khan and Hyderabad 50 Km	Hyderabad/ T.M Khan	Approved 31-12-08	2011	322.279	0.000	99.000	0.000	99.000	223.279	150.000		150.000	0.000	31%	77%	73.279	0.000
Sub Total On-going					728.238	0.000	349.000	0.000	349.000	379.238	305.959	0.000	305.959	0.000			73.279	0.000
<u>WORKS & SERVICES DEPTT.</u> <u>(NEW SCHEMES)</u>																		
1740	Construction of Bye Pass along Hyderabad Mirpurkhas road mile 0/0-5/4 (8.85 Kms)	Hyderabad	Un-approved	2012	430.000	0.000	0.000	0.000	0.000	430.000	50.000		50.000	0.000	0%	12%	190.000	190.000
1741	Construction of Dualization Allahyar Bye Pass road mile 0/0-3/7. (6.2 Km)	T.Allahyar	Un-approved	2012	1054.409	0.000	0.000	0.000	0.000	1054.409	80.000		80.000	0.000	0%	8%	487.205	487.205
1742	Construction of Mirpurkhas Bye Pass to connect Hyderabad Road Tando Adam road Khan road and Sindhri road with overhead Bridge near Ratanabad mile 0/0-10/7+330' (17.60 Kms)	Mirpurkhas	Un-approved	2012	366.675	0.000	0.000	0.000	0.000	366.675	50.000		50.000	0.000	0%	14%	158.338	158.338
SUB TOTAL (NEW)					1851.084	0.000	0.000	0.000	0.000	1851.084	180.000	0.000	180.000	0.000			835.542	835.542
SUB TOTAL W&S (ONGOING + NEW)					2579.322	0.000	349.000	0.000	349.000	2230.322	485.959	0.000	485.959	0.000			908.821	835.542
Total T&C :-					17451.753	5629.066	3264.190	0.000	8893.256	8558.497	3326.594	0.000	3326.594	0.000			2674.267	2557.636
<u>EDUCATION</u> (On-Going Schemes)																		
1743	Conversion of selected existing schools in to Model School (Primary, Secondary, Higher Secondary of CDGK) (Provincial) (40 units)	Karachi	Approved 22.09.2007	June 2010	647.510	250.000	100.000	0.000	350.000	297.510	50.000	20.000	70.000	0.000	54	65	113.755	113.755
Total Education :-					647.510	250.000	100.000	0.000	350.000	297.510	50.000	20.000	70.000	0.000			113.755	113.755

PROVINCIAL
SPECIAL PROJECTS

(Rs. in million)

Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation		Exp. Upto June '09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Upto June 16	Upto June 17	2010-11 18	2011-12 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>CULTURE & TOURISM</u> (On-Going Schemes)																		
1744	Gorakh Hill Development Project Ph-I Construction of Road from Wahi Pandhi to Gorakh Hill via Sain Luk Mile0/0.19/7.	Dadu	Approved 15.02.2008	June 2010	583.359	426.087	63.358	0.000	489.445	93.914	43.914	0.000	43.914	0.000	84	91	25.000	25.000
1745	Rehabilitation of Shah Pir gate and Mohan gate & approach to Shergarh gate at Ranikot	Jamshoro	Approved 28.12.2006	June 2012	198.748	0.000	1.271	0.000	1.271	197.477	10.000	0.000	10.000	0.000	1	6	93.738	93.738
1746	Establishment of Cultural Complex including Model Library at North Nazimabad Town Karachi.	Karachi	Approved 29.12.2006	June 2010	113.607	35.000	30.000	0.000	65.000	48.607	5.000	0.000	5.000	0.000	57	62	21.803	21.803
1747	Development of Woman Park at Nawab Shah	Shaheed Benazir abad	Approved 25.11.2006	June 2010	5.000	0.228	3.500	0.000	3.728	1.272	1.272	0.000	1.272	0.000	75	100	0.000	0.000
Total Culture & Tourism :-					900.714	461.315	98.129	0.000	559.444	341.270	60.186	0.000	60.186	0.000			140.541	140.541
<u>ENVIRONMENT</u> (On-Going Schemes)																		
1748	Procurement of 54 Fire Tenders for Taluka Municipal Administration (TMAs) in Sindh Province Except Karachi.	Sindh	Approved (October, 2008)	30-6-2009	324.000	0.000	324.000	0.000	324.000	0.000	0.000	0.100	0.100	0.000	100	100	0.000	0.000
Total Environment :-					324.000	0.000	324.000	0.000	324.000	0.000	0.000	0.100	0.100	0.000			0.000	0.000
Grand Total Special Projects :-					34922.249	8276.609	5745.292	0.000	14058.301	20814.739	5267.461	51.815	5319.276	1000.000			5229.077	3938.584